

Achieving Higher Savings Through Innovative ESPC Projects: City of Boulder

Leslie Larocque - ESC Colorado Chapter Co-Chair/McKinstry ESC National Market Transformation Conference July 29, 2014



City of Boulder: GOALS

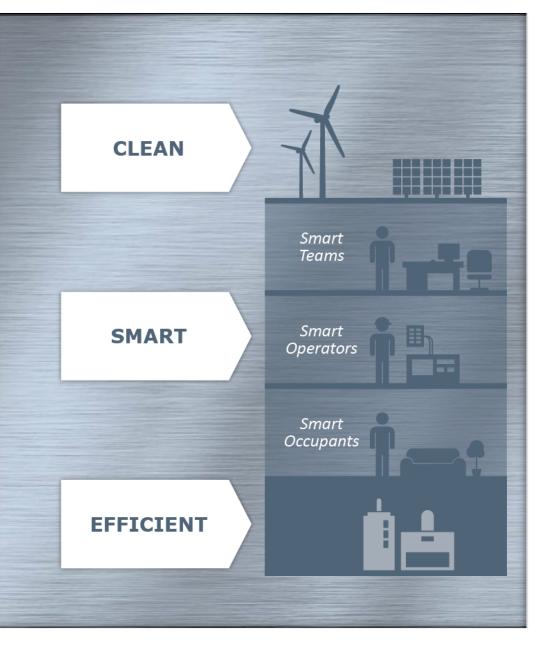


- Reduce energy/water use and cost
- Leverage ARRA funding
- Upgrade aging infrastructure
- Reduce GHG emissions by 20%
- Improve comfort, aesthetics, productivity
- Improve building automation maximize demand side management opportunities
- Add renewable energy
- Lead by example

Philosophy for a SUSTAINABLE FUTURE



Smart Buildings + Smart People



CITY OF BOULDER EPC Measures

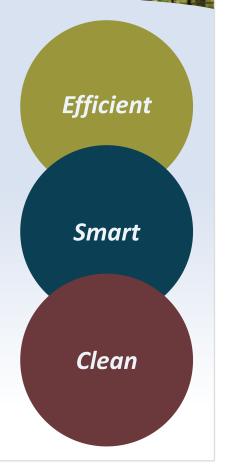
Water conservation, lighting, building envelope

Mechanical systems, VFDs, motors, pumps, etc.

Building controls, optimization/re-commissioning Employee education/Behavioral change

Solar PV at 13 locations = 1.1 MW of production

Solar thermal pool heating



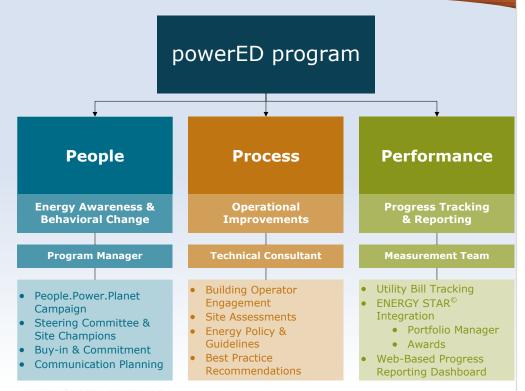
CITY OF BOULDER Smart Buildings/Smart People

SMART BUILDINGS

- Building automation
- Smart Utility Meters at 21 highest EUI buildings

SMART PEOPLE

- People Occupant Behavior
- Process Operator Behavior
- Performance FEEDBACK



peoplepowerplanet





WHY Focus on Behavior? Employee Engagement - Important as ever

Despite the fact that:

- 86% of public sectors employees feel they can make a difference by working in government
- 98% are focused on serving the public with integrity
- 87% are proud to work in government

Only:

- 58% of employees are fully engaged in their job
- 31% strongly feel that they are valued
- 31% are very satisfied with their job/working conditions



Source: ForMomentum, Inc

Source: The Governing Institute

BOULDER'S REASONS:

- ✓ Increase productivity & morale
- ✓ Achieve deeper savings 10%
- Protect your investments
- Employee training & education
- ✓ Leverage outreach & awareness
- ✓ Transparency



Changing Behavior is Hard to Do...





Guiding Principles of Behavior Change Social Science – Behavior Change in Practice

- Communications
- Commitment
- Prompts
- Competition
- Feedback
- Incentives
- Peer Influence
- Targeted Behaviors
- Visibility
- Convenience

Foundation for implementing strategies and developing behavior change "tools"

CITY OF BOULDER Project Financials

Item	Total
Total Project Value	\$16,232,960
- Electric and Gas Utility Rebates – one time	(\$2,042,957)
- Energy Efficiency and Conservation Block Grant	(\$360,000)
- City Capital	(\$2,385,058)
Financed Amount	\$11,139,262

- Stimulus funding (EECBG) only 2% of funds
- 24 of 28 (86%) of contractors in Colorado, with 13 (54%) in Boulder area
- \$11.5M to subcontractors
 - \$6M for labor with 422 people employed in 3-year timeframe
- ESCo (McKinstry) professional staff increased from 14 to 35 in 3 years

CITY OF BOULDER Results







DEEP SAVINGS ARE ACHIEVABLE

Smart People leverage investments in Smart Buildings

FACILITY	ENERGY SAVINGS
OSMP Foresberg	69%
Park Central	54%
West Senior Center	53%
OSMP Cherryvale	45%
Municipal Service Center	42%
63rd Water Treatment Facililty	41%

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You Have The Power

Public buildings consume an astonishing amount of energy, and waste almost as much. Yet, efficiency upgrades alone are not enough to ensure that these buildings remain sustainable. McKinstry's People.Power.Planet challenge helps raise awareness and effect the necessary behavioral changes to maintain energy efficiency gains.

PROGRAM-WIDE

Cities, counties, and other public buildings across the country are engaging in the People Power Planet challenge. Check out their progress here.

ENERGY SAVINGS

80

by participating communities



30.000

by participating communities



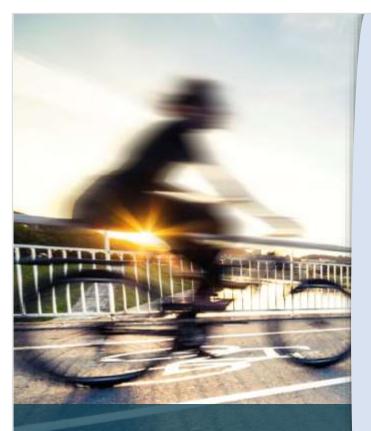


to cut energy and waste

YOU ARE NOT CHECKED IN TO A COMMUNITY

FIND A COMMUNITY Community/City/State GO >





The Cornerstone of Sustainability is BEHAVIOR CHANGE

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